

**DANBURY BOARD OF EDUCATION MEETING**  
**WEDNESDAY, FEBRUARY 10, 2016**  
**Administrative Center, 63 Beaver Brook Road**

**MISSION STATEMENT**

*Our mission is to develop in all children the knowledge, skills, attitudes and values which will enable them to live a productive and self-fulfilling life and engage in responsible citizenship in a global society.*

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**A G E N D A**

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**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Eileen Alberts, Gladys Cooper, Michael Ferguson, Richard Hawley, Richard Jannelli, Patrick Johnston, Frederick Karrat, David Metrena, Kathleen Molinaro, Ralph Pietrafesa, Holly Robinson

**IV. RECOGNITIONS**

**EXHIBIT**

A. Rahul Malayappan, DHS Student, selected as a candidate for the U.S. Presidential Scholars Program..... 16-21(pg.4)

**V. PUBLIC PARTICIPATION**

*The Board welcomes Public Participation and asks that speakers please limit their comments to 3 minutes. Speakers may offer objective comments of school operations and programs that concern them. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, or against any person connected with the Danbury Public School System.*

**VI. CONSENT CALENDAR**

**MOTION -** that the Board of Education approves the items on the Consent Calendar, Exhibits 16-22 through 16-25, as recommended:

**A. MINUTES**

Revised Sites & Facilities Committee Meeting, 1/13/16..... 16-22(pg.6)  
Finance Committee Meeting, 1/27/16..... 16-23(pg.7)  
Board Meeting, 1/27/16..... 16-24(pg.8)

**B. PERSONNEL REPORT**..... 16-25(pg.12)

Accept Leaves of Absence: Kristyn Brown, Rodney Crenshaw  
Accept Resignations: Iza Defreitas, Cynthia Duddie,  
Tanya Maquire (CRC Facilitator Only),  
Michael Nazzaro, Samatha Sim,  
Alexandria Tomasini  
Accept Retirement: Mary Silvestri, 37 years  
New Hires: See Exhibit 16-23

**VII. EMPLOYEE REPRESENTATIVE**

Pembroke School

**VIII. STUDENT REPRESENTATIVES**

DHS: Sophia Pompilio, President BOG; Han Duong, Vice President;  
Renee Cuningham, Treasurer; Caroline Messouri, Secretary

ACE: Stephanie Hottes

State BOE Student Representative: Alexandra Prendergast

**IX. PRESENTATION**

**X. ACTION ITEMS**

A. 2016-2017 Budget

MOTION: that the Board of Education adopt the Superintendent's Fiscal Year 2016-2017 budget in the amount of \$129,467,777 (a 4.59% increase) for submission to the Mayor as required by City Charter ..... 16-26(pg.15)

B. Typical Tuition Increase

MOTION: that the Board of Education approve the increase for the Special Education Preschool Program..... 16-27(pg.16)

**XI. SUPERINTENDENT'S REPORT**

- A. Foreign Trips Approval Process
- B. Technology Grant ..... 16-28(pg.17)
- C. March 10<sup>th</sup> Citywide PTO Budget Presentation
- D. CT State Budget Reductions
- E. CCJEF Testimony

**XII. DISCUSSION**

**XIII. INFORMATION**

- A. Climate Survey

**XIV. BOARD CHAIRPERSON'S REPORT**

- A. Amendment to Bylaw 1-3, #9, "Board Member is recommended to sit in on 2 Expulsion Hearings prior to being on an Expulsion Hearing Panel". (Currently states "required to sit on 3 hearings").

**XV. BOARD REPORTS, COMMUNICATIONS AND COMMENTS**

**XVI. EXECUTIVE SESSION**

MOTION: that the Board of Education convene in Executive Session for the purpose of discussing contractual obligations involving transportation.

**XVII. PUBLIC SESSION**

**XVIII. ADJOURNMENT**

**FUTURE MEETINGS AND DATES TO REMEMBER**

February 10	Board of Education Meeting, 7:00 pm
February 15-16	Presidents' Day Recess – Schools Closed
February 24	Board of Education Meeting, 7:00 pm
March 1	One hour early release for students – PD
March 7	Citywide PTO Meeting, 6:30 pm
March 9	Board of Education Meeting, 7:00 pm
March 15	One hour early release for students – PD
March 23	Board of Education Meeting, 7:00 pm
March 25	Good Friday – Schools & Offices Closed

**THE UNITED STATES  
PRESIDENTIAL SCHOLARS PROGRAM  
FACT SHEET**

The United States Presidential Scholars Program was established in 1964, by Executive Order of the President, to recognize and honor some of our Nation's most distinguished graduating high school seniors. In 1979, the Program was extended to recognize students who demonstrate exceptional talent in the visual, creative and performing arts. In 2015, the program was again extended to recognize students who demonstrate ability and accomplishment in career and technical education fields. Each year, up to 161 students are named as U.S. Presidential Scholars, one of the nation's highest honors for high school students. The Scholars represent excellence in education and the promise of greatness in young people. In honoring the U.S. Presidential Scholars, the President of the United States symbolically honors all graduating high school seniors of high potential.

Students have the opportunity to become U.S. Presidential Scholars based on three paths of accomplishment. The majority of the Scholars are selected on the basis of broad academic achievement. Approximately twenty students are selected on the basis of their academic and artistic scholarship in the visual arts, the performing arts, or creative writing. And beginning in 2016 approximately twenty additional students will be selected on the basis of their ability and accomplishment in career and technical education fields.

Each year over 4,000 candidates are identified for the component of the program that focuses on academic achievement and based on having scored exceptionally well on the SAT or the ACT. Eligible students are U.S. citizens and legal permanent U.S. residents graduating or receiving a diploma between January and August of the current program year, who have taken the SAT or ACT Assessment on or before the preceding October. Students meeting these requirements are automatically considered for participation. Initial inclusion in the pool of eligible candidates is determined by the information (e.g. graduation year) provided by the student on his/her SAT or ACT test registration. Also, each Chief State School Officer (CSSO) may nominate ten male and ten female candidates based on their outstanding scholarship, residing in the CSSO's jurisdiction. Additionally, the program is partnering with several recognition organizations that will each nominate up to 10 candidates from their individual programs.

Candidacy materials are mailed to students for participation in the program. Application is by invitation only; students do not apply individually to the program, nor do their schools nominate them.

For the arts component of the Program, students are initially selected based on their artistic ability. Students must register for and participate in *YoungArts*, a national program identifying and recognizing young people demonstrating excellence in the arts. Upon completion of the *YoungArts* program, the National YoungArts Foundation nominates approximately 60 students who meet the U.S. Presidential Scholars candidacy requirements. Candidacy materials are mailed to those selected students, inviting them to apply to the program.

Exhibit # 16-21

For the career and technical education component of the Program, students are initially selected based on their accomplishments in career and technical education fields. Students are nominated through their Chief State School Officer. Each CSSO can nominate up to five candidates who meet the U.S. Presidential Scholars candidacy requirements. Candidacy materials are mailed to the selected students, and they are invited to apply to the program.

To confirm their interest and assist in the selection process, all candidates complete and submit candidacy materials for review, including essays, self-assessments, secondary school reports and transcripts. A review committee of qualified individuals experienced in secondary and post-secondary education evaluates candidates on their academic achievement, personal characteristics, leadership and service activities, and the quality and content of their essay.

Approximately 800 candidates are named semifinalists, and their names and supporting materials are forwarded to the Commission for further review.

In April, the White House Commission on Presidential Scholars reviews the applications of all semifinalists, applying the same criteria used by the review committee. The Commission selects up to 161 U.S. Presidential Scholars each year.

All scholars are honored for their accomplishments during the National Recognition Program, held in June in Washington, D.C. During this trip, U.S. Presidential Scholars are guests of the US Department of Education and the Commission and enjoy an expense-paid trip to Washington, D.C., to meet with government officials, educators and other accomplished people. To commemorate their achievement, the Scholars are awarded the Presidential Scholars Medallion at a ceremony sponsored by the White House.

Since 1964, this unique federal program has honored more than 7,000 U.S. Presidential Scholars, who have demonstrated scholarship, leadership, artistic excellence and selfless service to others. The work of the Commission on Presidential Scholars, on behalf of the President and his Administration, reflects recognition of the immense value and potential of our Nation's youth, and a deep commitment to ensuring that every child in America receives the benefits of a world-class education.

For general information about the U.S. Presidential Scholars Program, please contact 202.401.0961 or <http://www.ed.gov/psp>. For general information on the Arts component of the program, please contact the National YoungArts Foundation at 800.970.ARTS or <http://www.youngarts.org>. For specific questions regarding the U.S. Presidential Scholars Program application, contact 507.931.8345 or [PSP@scholarshipamerica.org](mailto:PSP@scholarshipamerica.org).

**DANBURY BOARD OF EDUCATION**  
**SITES & FACILITIES COMMITTEE MEETING MINUTES (Revised)**  
**January 13, 2016**

Present: Eileen Alberts, Gladys Cooper, Patrick Johnston, Fred Karrat, Ralph Pietrafesa

Absent: Kathy Molinaro

Also Present: Sal Pascarella, Joe Martino, Rich Jalbert

Ms. Alberts called the meeting to order at 5:30 p.m. Mr. Martino and Mr. Jalbert reviewed the modifications to the DHS Project and discussed K-5 space needs with the Committee.

Ms. Cooper moved, seconded by Mr. Pietrafesa, to adjourn the January 13, 2016 Sites & Facilities Committee Meeting. The motion passed and the meeting adjourned at 6:15 p.m.

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Gladys Cooper, Secretary

Exhibit # 16-22

**DANBURY BOARD OF EDUCATION  
FINANCE COMMITTEE MEETING  
JANUARY 27, 2016**

Present: Richard Hawley, Richard Jannelli (Co-Chairs); Gladys Cooper, David Metrena,  
Fred Karrat, Kathy Molinaro, Eileen Alberts

Also Present: Sal Pascarella, Bill Glass, Joe Martino, Kim Thompson, Deb Petersen, Ann Adriani,  
Richard Matzinger, Rich Holmes, Rob Williams, Kristy Hebert

Mr. Hawley called the meeting to order at 6:00 p.m. and asked that it be recorded that the Mayor as well as the City Council Members were invited to this meeting but we did not receive any responses and no representative is present.

Mr. Hawley turned the meeting over to Joe Martino and discussion ensued regarding the budget. Mr. Hawley asked for a consensus from the Committee for budget to be presented to the full Board. Also to approve to send Special Education tuition increase to the full Board. Consensus was passed unanimously. Anne Mead has a parent group that will advocate to the City Council on the budget's behalf.

Ms. Cooper moved, seconded by Mr. Jannelli, to adjourn the January 27, 2016 Finance Committee Meeting. The motion passed and the meeting adjourned at 6:50 p.m.

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Kathy Molinaro, Secretary

Exhibit # 16-23

**DANBURY BOARD OF EDUCATION MEETING**  
**WEDNESDAY, JANUARY 27, 2016**  
**Administrative Center, 63 Beaver Brook Road**

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**MINUTES**

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**CALL TO ORDER**

The Chairperson, Eileen Alberts, called the meeting to order at 7:03 p.m. and those assembled recited the Pledge of Allegiance.

**ROLL CALL**

Present: Eileen Alberts, Gladys Cooper, Michael Ferguson, Richard Hawley,  
Richard Jannelli, Patrick Johnston, David Metrena, Kathleen Molinaro,  
Holly Robinson

Absent: Frederick Karrat, Ralph Pietrafesa

Also Present: Sal Pascarella, William Glass, Joe Martino, Kim Thompson

**RECOGNITIONS - none**

**PUBLIC PARTICIPATION**

Mr. Devang Patel spoke on behalf of The Hatter Foundation and their first charity fundraiser.

**CONSENT CALENDAR**

**MOTION -** D. Metrena moved, seconded by P. Johnston, that the Board of Education approve the items on the Consent Calendar, Exhibits 16-12 through 16-17, as recommended:

**A. MINUTES**

1/13/16 Sites & Facilities Committee Meeting  
1/13/16 Finance Committee Meeting  
1/13/16 Board Meeting  
1/14/16 Special Board Meeting (Exp)  
1/20/16 Special Board Meeting (Exp)

**B. PERSONNEL REPORT**

Accept Leave of Absence: Brianne Cary, Kelly Truchsess, Heather Stoja  
Accept Resignations: Lisa Armstrong, Heather Brosz,  
Jasmine Jacobs, Richard Klemenz (Coach Only),  
Deborah Mailloux-Petersen  
Accept Retirements: Aline Dennison, French, DHS, 42 years, 6 months  
Maryann Healey, Reading Specialist, South Street, 17 years  
Maria Henriques, Custodian, BMS, 10 years, 2 months  
Edward Robbs, Principal BMS, 18 years  
New Hires: See Exhibit 16-17



Chairperson Alberts publically thanked Aline Dennison for her 42 years of service.

**Motion carried at 7:09 pm**

**EMPLOYEE REPRESENTATIVE**

Great Plain School teachers spoke to the Board on behalf of not increasing class size. Several teachers spoke to the point that every year the ELL enrollment increases, and it is becoming more and more challenging to teach an already rigorous curriculum. R. Hawley asked what the current average class size was, which the teachers responded 22-25. P. Johnston asked what the expectation of the future is. Dr. Pascarella said the current grade K -2 enrollment is approximately 900 per grade (was previously 700). R. Jannelli asked teachers how they communicate the challenges to parents. The teachers replied that sometime communication is difficult due to language barriers. Mr. Jannelli stated that this was also a conversation at the Finance Committee meeting, and that they were discussing ideas surrounding how to get more public information out in support for teachers. G. Cooper asked if the PTO sponsors conversations with parents in regard to the budget, and the teachers replied yes.

**STUDENT REPRESENTATIVES**

DHS: Sophia Pompilio, President BOG; Renee Cuningham, Treasurer: Presented information regarding events and activities at DHS. R. Jannelli commented in support of the Movement to Music event, and encourages everyone to attend and that it was an evening worth seeing.

ACE: Stephanie Hottes: Presented information regarding events and activities at ACE, including new enrollment of 11 new students, and implementation of a new after school program in cooperation with Abbott Tech's culinary and nursing training programs.

State BOE Student Representative: Alexandra Prendergast: Presented information regarding the State of CT student committees. Three committees have been formed to focus on 1) health & wellness, 2) grade reform and graduation requirements, and 3) equity.

**PRESENTATION**

2016-2017 Budget

J, Martino presented the proposed 2016-2017 budget. Mr. Martino reminded the Board that the budget is due to the Mayor on February 15<sup>th</sup>, and that it would be an action item at the next Board of Education meeting on February 12<sup>th</sup>.

R. Hawley stated that the Finance Committee will be making a recommendation to the Board later in the meeting, and that he would like to thank Mr. Martino and his team for their hard work in preparing the budget and presentation.

**ACTION ITEMS**

A. Danbury High School Roof Replacement

MOTION: D. Metrena moved, seconded by M. Ferguson, that the Board of Education authorizes the Chairperson of the Board of Education and the Superintendent of Schools to approve the final plans, contract specifications, and cost estimate for the Danbury High School Roof Replacement - Phase 1 of the Additions and Alterations with Safety

Improvements at the Danbury High School Complex project, and sign the SCG-042 form and submit it to the State of Connecticut for approval.

K. Molinaro asked if this would impact graduation. Dr. Pascarella replied that this year no, but yes in the next two years.

**Motion carried at 7:59 pm**

**B. December 2015 Operating Results Analysis (General Fund)**

MOTION: D. Metrena moved, seconded by G. Cooper that the Board of Education accept the December 2015 Operating Results Analysis (General Fund)

R. Hawley asked for clarification if current budget is sustainable through the end of the year. J. Martino replied yes, although they are watching the long term sub line, which is high. R. Jannelli asked what was contributing to this higher expenditure. K. Thompson replied that there were more employees out on maternity leaves, surgery leaves, and long term illnesses. Mr. Jannelli also asked if the sub system (AESOP) was working well. Ms. Thompson stated it helped immensely, and that the district was considering extending it's use to include the attendance and applicant processes that the software offers. R. Hawley asked if there was any benefit to considering retirement packages to employees affected by long term absences, and Ms. Thompson stated that may be a conversation to consider for a smaller forum.

**Motion carried at 8:03 pm**

**C. December 2015 Operating Results Analysis (Grants/Projects)**

MOTION: D. Metrena moved, seconded by H. Robinson that the Board of Education accept the December 2015 Operating Results Analysis (Grants/Projects)

**Motion carried at 8:04 pm**

**D. General Improvement Grant**

MOTION: D. Metrena moved, seconded by P. Johnston that the Board of Education approve the filing of the general improvements grant application as presented by the Superintendent.

**Motion carried at 8:08 pm**

**SUPERINTENDENT'S REPORT**

- A. Magnet School Funding: possible cuts; more information due from state February 3<sup>rd</sup>
- B. ROTC Program: DHS lost one of their ROTC officers in August and position has not yet been filled. The second officer is now resigning this year. Finding two replacements have been problematic, partially due to low enrollment in the program. There is a deadline of April 7<sup>th</sup> to find an instructor, or the program may have to be eliminated. R. Hawley asked about

consolidating the program with another district, and if DPS has been in contact with the local recruiting office. Ms. Thompson stated she has been in constant communication with the recruiting office, and has exhausted all options to find qualified applicants.

C. Central Registration: K. Thompson communicated that the central registration process system was finalized. The task force has worked for 5 months, and took the work of the ESL center and expanded it for general registration for all students new to DPS. Ms. Thompson recognized Gina Jasmine for her hard work in implementing this initiative. The center would be opening at Osborne St. next week. Brochures, lawn signs and marketing materials were out across the City.

D. TEVAL: Dr. Pascarella stated that the new ESSA includes standards on student assessment and teacher evaluation. The new regulations allow more autonomy at the state level to make decisions. The TEVAL committee is meeting on February 4<sup>th</sup> to begin discussions on how to make this more of a professional dialogue across the district.

#### **DISCUSSION - none**

#### **INFORMATION**

AIS Sibling Preference Approved Motion from the September 9, 2015 BOE Meeting: Dr. Pascarella clarified that the new sibling policy is not effective in two years, but next year.

#### **BOARD CHAIRPERSON'S REPORT - none**

#### **BOARD REPORTS, COMMUNICATIONS AND COMMENTS**

P. Johnston reported the science fair at WSMS was excellent and very well done; he also received a letter from Morris Street School reminding the Board that Read Across America day is March 2<sup>nd</sup> and schools are looking for readers from 8:30 – 11:00 am, and 12:15 – 2:00 pm.

H. Robinson reported that last week the Family Learning Center celebrated its 5<sup>th</sup> anniversary. She commented on the impressive growth of the program, and recognized Anne Mead for her dedication and hard work.

G. Cooper reported that she attended the King Street 4<sup>th</sup> grade concert which was a wonderful performance, and the students seemed to really enjoy. Dr. Pascarella reminded the Board that this was the school that was integrated with Mill Ridge Intermediate a few years ago, and that it was great to see how the schools became one. G. Cooper also thanked the DPS band for their performance on Martin Luther King Day, which was an annual church event. G. Cooper also asked that the minutes from the Sites and Facilities meeting on 1/13/16 (exhibit 16-12) be amended to include her attendance.

#### **ADJOURNMENT**

MOTION: K. Molinaro moved, seconded H. Robinson, that the Board of Education adjourn its January 27, 2016 meeting, and the meeting was adjourned at 8:30 pm.

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Michael Ferguson, Secretary

DANBURY PUBLIC SCHOOLS  
 Danbury, Connecticut  
**PERSONNEL**  
**February 10, 2016**

**ACTION ITEMS:**

**LEAVE OF ABSENCE**

<u>Name</u>	<u>Assignment</u>	<u>Time in Danbury</u>	<u>Eff. Date</u>	<u>Reason</u>
Kristyn Brown	Secretary DECEC	2 years 5 months	2/29/16 - 4/29/16	Child Rearing
Rodney Crenshaw	CRC Enrichment Assoc. Osborne St.	5 years	2/1/16 - 2/26/16	Personal

**RESIGNATIONS**

<u>Name</u>	<u>Assignment</u>	<u>Time in Danbury</u>	<u>Eff. Date</u>	<u>Reason</u>
Iza Defreitas	Clinical Support CNA Prog. DHS	15 days	1/19/16	Personal
Cynthia Duddie	CRC Enrich. Assoc. Pembroke	7 years 5 months	2/11/16	Personal
Tanya Maguire	CRC Site Facilitator (ONLY) ELP – AIS	9 years 4 months	2/4/16	Personal
Michael Nazzaro	Social Studies DHS	8 years	6/30/16	Personal
Samantha Sim	CRC Enrich. Assoc. AIS	1 year 4 months	2/24/16	Personal
Alexandria Tomasini	SPED RPMS	5 months	2/12/16	Personal

RETIREMENTS

<u>Name</u>	<u>Assignment</u>	<u>Time in Danbury</u>	<u>Eff. Date</u>	<u>Reason</u>
Mary Silvestri	Hearing Impaired Teacher DHS & Pembroke	37 years	6/30/16	

**NEW HIRES 2015-2016**

**1/22/16 - 2/4/16**

			<b>CERTIFIED</b>	
		<b>Name</b>	<b>Location</b>	<b>Subject</b>
	1			
	2			
	3			
		<b>Name</b>	<b>Location</b>	<b>Non-Certified</b>
				<b>Subject</b>
	1	Shannon Kraveski	South St.	SPED Tutor
	2	Elizabeth Angione	Hayestown	Literacy Interventionist
	3	Cheryl Evans	AIS	SPED Tutor
	4	Ryan Menett	Pembroke	CRC Enrichment Assoc.
	5	Erica Schirmer	Hayestown	CRC Enrichment Assoc.
	6	Danielle Jenkins	STR	Literacy Interventionist
	7			
	8			
	1	Lauren Faust		SUB Teach
	2	Jennifer Creegan		L/T Sub Para Tech - Sub Para/Tutor
	3	Mia Reichl		SUB Teach
	4	Rachel Ludden		SUB Teach
	5	Anthony Muratore		SUB Teach
	6	Kim Gioia		L/T Sub Tutor - Sub Para/Tutor
	7			
	8			
	9			
	10			
	11			
	12			
	13			

**Danbury Public Schools**  
**Preliminary Budget Cost Drivers**  
**Budget Year 2016-2017**

Categories	Budget 2015-16	Increase	Justification
Salaries	70,734,753	2,882,454	Salary increase
		(700,000)	Projected Retirement Savings (20 * 35,000.00)
<b>Program Improvements</b>		350,000	5.0 FTE Middle School Math and Reading Support
		125,000	1.0 Special Education Supervisor
		210,000	3.0 FTE Teachers for enrollment growth K-5
		70,000	1.0 FTE DHS Counselor
		140,000	2.0 FTE DHS ESL and Science positions
		117,828	1.0 Westside Assistant Principal
		342,840	6.4 FTE Westside Teachers, 1.0 FTE Clerical
		70,000	1.0 FTE Speech and Language
		<u>3,608,122</u>	
Salaries:PT-substitutes and Custodial OT	2,465,129	20,417	Salary increase
		<u>20,417</u>	
Employee Benefits-200	26,246,635	60,426	Social Security
		12,497	Social Security-Westside additional staff
		1,282,694	Health, Dental and Life Insurance 5.5% increase
		184,160	Westside Health Insurance
		96,940	Workers' Compensation
		<u>1,636,717</u>	
Service & Fees-300	4,858,642	92,107	Special Education Tutors for IEP mandates
		37,840	Summer Curriculum Work and NEASC
		24,542	Powerschool support increase
		67,421	Physical Therapy/Occupational Therapy
		<u>221,910</u>	
Repairs-400	1,062,717	10,800	Rental for Early Childhood Center
		4,010	Refuse removal contractual increase
		<u>14,810</u>	
Transportation & Tuition-500	12,064,001	163,483	Transportation contractual 2.5% increase
		59,600	Special Education transportation increase
		28,909	Communications increase due to loss of E-Rate
		56,634	Tuition - private
		37,525	Tuition - VoAg
		<u>346,151</u>	
Utilities & Supplies-600	4,856,608	(117,500)	Diesel Fuel for buses
		(109,668)	Heating Fuel
		17,658	Electric
		13,900	Custodial Supplies
		54,261	Instructional Supplies for enrollment growth
		<u>(141,349)</u>	
Equipment and Program Improvement-700	969,167	0	
Dues and Fees, Adult Ed and Bilingual - 800	528,347	(25,000)	Services for the Blind
		<u>(25,000)</u>	
<b>Westside Academies 8th Grade</b>		<b>657,325</b>	<b>0.53%</b>
<b>Westwide Increase</b>		<b>5,024,452</b>	<b>4.06%</b>
<b>Total 2015-2016 Budget</b>	<b>123,786,000</b>	<b>5,681,777</b>	<b>4.59%</b>
<b>Total 2016-2017 Budget</b>		<b>129,467,777</b>	

Exhibit # 16-25



## DANBURY PUBLIC SCHOOLS

Administrative Center  
 63 Beaver Brook Road  
 Danbury, Connecticut 06810-6211

February 10, 2016  
 To: Board of Education  
 From: Joseph Martino, Director of Finance  
 Re: Typical Tuition Increase

Enclosed is the current yearly tuition cost for our preschool program. We are asking the board to approve the following increase.

	2015-16		2016-17		2017-18	
Tuition	\$300	\$23,700.00	\$500	\$39,500.00	\$750	\$59,250.00
Enrollment	79		79		79	
Increase per year			15,800.00		19,750.00	

Please contact me if you have any questions.

Joseph D. Martino  
 Director of Finance

Exhibit # 16-27



## Danbury Technology Grant Breakdown

<b>Schools</b>	<b>Computers</b>	<b>Carts</b>	<b>Cost</b>
Ellsworth	Chromebooks	1	8,925
Morris St	Chromebooks	1	8,925
King Street Primary	Chromebooks	1	8,925
Great Plain School	Chromebooks	1	8,925
Mill Ridge Primary K-3	Chromebooks	1	8,925
Hayestown	Chromebooks	1	8,925
Mill Ridge Primary K-3	Chromebooks	1	8,925
Park Ave	Chromebooks	1	8,925
Pembroke	Chromebooks	1	8,925
Shelter Rock	Chromebooks	1	8,925
Stadley Rough	Chromebooks	1	8,925
AIS	Chromebooks	1	8,925
King Street Intermediate	Chromebooks	1	8,925
<b>Middle Schools</b>			
Rogers Park	Chromebooks	8	60,900
Broadview	Chromebooks	8	60,900

**237,825**

Exhibit # 16-28